**AdWorks Agency**

**Sales Team Monthly Report: December 2007**

**Executive Summary**

December 2007 has been a profitable month and the company has shown growth in many arenas. Ad sales are up by 23% and capital expenditures have decreased since 4th quarter in the Sales Department. The sales team hired a **new design specialist, the role of VP of sales was filled,** **a new sales chief** position was created, and the sales team accrued 14 new clients, including one national chain. Additionally, online ad sales doubled since July of last year. Statistics indicate that sales in most markets increase with the use of online ads and our clients are reading those statistics and responding to them. Marketing trends indicate that this growth will continue.

AdWorks received the Triangle Business of the Year award for its role in developing local awareness advertisements for the Local Disaster Relief Fund and the Fight the Drought awareness campaign. President Pete Moss accepted the award on behalf of the creative team at AdWorks.

**Sales Team Structure and Process**

**Updated Chain of Command**

**Process**

**Monthly Revenue**

**By Salesperson**

|  |  |  |  |
| --- | --- | --- | --- |
| Salesperson | Print | TV | Web |
| Jim M. | $10,252 | $25,560 | $13,745 |
| Beth W. | $5,550 | $13,470 | $27,800 |
| Luiz D. | $8, 547 | $17,555 | $8,907 |
| Alice S. | $13,578 | $6,789 | $10,239 |

**By Client:**

|  |  |  |  |
| --- | --- | --- | --- |
| Clients | Print | TV | Web |
| Bergman & Pope | **$15,277** | **$48,516** | **$10,027** |
| 2 for Less | **$3,500** | **$5,000** | **$1,370** |
| ABC Company | **$7,570** | **$20,375** | **$10,000** |
| Hart Trees | **$19,788** | **$7,500** | **$10,600** |

**Overview Clients**

The company has added 14 new clients to its roster in January 2008. All new clients are local businesses, with the exception of one that is a national chain. New categories of business clients we serve include wedding and event planners and a real estate business.

**New Clients**

A Learning Style (national chain)

Builderman & Builderman

Hart & Sons

Write Image

TGK

This Blissful Day – Weddings & Events

Schmidt, Pearson, and Paul Attorneys at Law

Home Services Real Estate

A Beaded Room

A Kids Place

Child to Child Consignment

Possibilities

Quick Print Copy Place

Builder Supply Depot